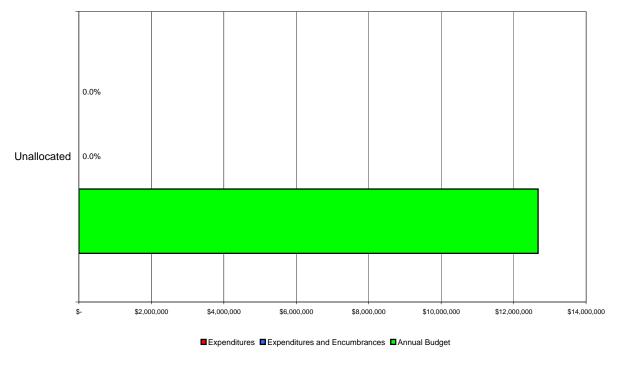
## **Unallocated**

## 2010-11 First Quarter Budget Summary



Function	A	nnual Budget	Actual Expenditures		Expenditures and Encumbrances	
Unallocated	\$	12,677,222	\$	-	\$	-